

FTE Survey: Based on Projected FTE or Head Count

FEFP Revenues: Based on 2016-2017 4th FEFP Calculation.

49 School District:	Osceola ate Worksheet for:	School ID: 0863 Four Corners Elementary Ch	aarter School	
Revenue Estima	Based on the 2018 Se	· · · ·		
FEFP State and Local Funding		_		
Base Student Allocation:	\$4,203.95	District Cost Differential:	0.	9839
Full Time Fauivelent (FTF) Survey	DAY20	Drogrom	Weighted FTE	Base Funding
Full-Time Equivalent (FTE) Survey		Program	•	0
Program	Number of UFTE	Cost Factor	(2) x (3)	(WFTE x BSA x DCD
(1)	(2)	(3)	(4)	(5)
101 Basic K-3	526.73	1.107	583.0901	, ,
111 Basic K-3 with ESE Services	20.52	1.107	22.7156	/-
102 Basic 4-8	271.88	1.000	271.8800	\$ 1,124,5
112 Basic 4-8 with ESE Services	11.28	1.000	11.2800	\$ 46,6
103 Basic 9-12	0.00	1.001	0.0000	\$
113 Basic 9-12 with ESE Services	0.00	1.001	0.0000	\$
254 ESE Level 4 (Grade Level PK-3)	0.00	3.619	0.0000	\$
254 ESE Level 4 (Grade Level 4-8)	0.00	3.619	0.0000	\$
254 ESE Level 4 (Grade Level 9-12)	0.00	3.619	0.0000	\$
255 ESE Level 5 (Grade Level PK-3)	0.00	5.526	0.0000	\$
255 ESE Level 5 (Grade Level 4-8)	0.00	5.526	0.0000	5
255 ESE Level 5 (Grade Level 9-12)	0.00	5.526	0.0000	\$
130 ESOL (Grade Level PK-3)	95.15	1.212	115.3218	6 477,0
130 ESOL (Grade Level 4-8)	39.50	1.212	47.8740	,
130 ESOL (Grade Level 9-12)	0.00	1.212	0.0000	,
300 Career Education (Grades 9-12)	0.00	1.001	0.0000	
Totals	965.06		1052.1615	5 4,352,0

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

							se Funding
1b. Additional FTE (a)	BSA		DCD		WFTE	(WFT	E x BSA x DCD)
Advanced Placement	\$4,203.95	Х	0.9839	x	0.0	\$	-
International Baccalaureate	\$4,203.95	х	0.9839	х	0.0	\$	-
Advanced International Certificate	\$4,203.95	х	0.9839	x	0.0)\$	-
Industry Certified Career Education	\$4,203.95	х	0.9839	x	0.0)\$	-
Early High School Graduation	\$4,203.95	х	0.9839	x	0.0)\$	-
Small District ESE Supplement	\$4,203.95	х	0.9839	х	0.0	\$	-
		ŀ	dditional		0.0)\$	-
			Total		1052.1	5\$	4,352,021
				Per			
1c. Virtual Education Contribution:	UFTE			UFTE			
То	tal 0.00		х	348.667	=	\$	-

			Matrix	Gu	arantee Per	
2. ESE Guaranteed Allocation:	UFTE	Grade Level	Level		Student	
	17.44	РК-3	251	\$	982	\$ 17,126
Additional Funding from the FCF Commute ed	3.08	PK-3	252	\$	3,170	\$ 9,764
Additional Funding from the ESE Guaranteed	0.00	PK-3	253	\$	6,470	\$ -
Allocation. Enter the FTE from 111,112 and 113	10.34	4-8	251	\$	1,101	\$ 11,384
by grade and matrix level. Students who do not have a matrix level should be considered 251.	0.94	4-8	252	\$	3,290	\$ 3,093
This total should equal all FTE from programs	0.00	4-8	253	\$	6,589	\$ -
111, 112 and 113 above.	0.00	9-12	251	\$	784	\$ -
	0.00	9-12	252	\$	2,972	\$ -
	0.00	9-12	253	\$	6,272	\$ -
Total FTE with ESE Services	31.80			Total	ESE Guarantee	\$ 41,367

3A. Divide school's Un	weighted FTE (UFTE) total comp	uted in Section 1, cell C2	7 above	by the district's total UFTE to	obtain school's				
UFTE share.	Charter School UFTE:	965.06	÷	District's Total UFTE:	64,569.98				
				=	1.4946%				
3B. Divide school's Weighted FTE (WFTE) total computed in Section 1, cell E38 above by the district's total WFTE to obtain school's									
WFTE share.	Charter School WFTE:	1,052.16	÷	District's Total WFTE:	70,514.53				
				=	1.4921%				

4. Supplemental Academic Instruction (UFTE share) (b) 13.880,952 x 1.4946% § 207,465 5. Discretionary Millage Compression Allocation (UFTE share) (b) 1.090,209 x 1.4946% § 208,685 6. Digital Cascroms Allocation (UFTE share) (b) 1.090,209 x 1.4946% § 7.8,817 8. Instructional Materials Allocation (UFTE share) (b) 5.273,461 x 1.4946% § 7.8,817 8. Double Troilment Instructional Materials Allocation (e) x 1.4946% § 7.8,817 8. Double Troilment Instructional Materials Allocation (e) x 1.4946% § 7.8,817 8. Double Troilment Instructional Materials Allocation (e) x 1.4946% § 7.8,817 8. Double Troilment Instructional Materials Allocation (e) x 1.4946% § 7.8,817 8. Double Troilment Instructional Materials Allocation (e) x 1.4946% § 7.8,817 8. Double Troilment INSTRUCTION Allocation: (c) 0 x 1.4946% § 7.4,817 9. Declining Enrollment (WFTE share) (c) 0 x 1.4921% § 7.4 10. Sparsity Supplement (WFTE share) (c) 0 x 1.4921% § 7.4 11. Discretionary Local Effort (WFTE share) (c) 1.072,550 x 1.4921% § 7.4 13. Discretionary Local Effort (WFTE share) (c) 1.072,550 x 1.4921% § 16,004 14. Class Size Reduction Funds: Weighted FTE (not including Add-On) X DCD X Allocation factors PK - 3 721.127 0.9839 x 13,317.03 = 934,456 4.8 331.0340 0.9839 x 900.53 = 227,600 9.12 0.0000 0.9839 x 900.53 = 227,600 17 total FTE should equal total in Section 1, column (4) and should not include any additional FTE form Section 1.) 15. Student Transportation funding: § 7. 17. Florida Teachers Classroom Supply Assistance Program (h) 37 x 271.03 § 1.0,028 18. Reading Allocation (h) 19. Food Service Allocation (h) 10. Calculating the administrative fee: 20. Calculating the adminis				(1-)	12 000 002		1 40460/	<u>,</u>	207 465
				(b)	13,880,962	x	1.4946%	Ş	207,465
6. Digital Classrooms Allocation (UFTE share) (b) (d) 0 x 1.4946% $\frac{5}{5}$ $\frac{1}{16,294}$ 8. Instructional Materials Allocation (UFTE share) (b) $\frac{1}{5,273461}$ x 1.4946% $\frac{5}{5}$ $\frac{1}{26,284}$ 8. Dual Enrollment Instructional Materials Allocation (e) 0 x 1.4946% $\frac{5}{5}$ $\frac{7}{26,817}$ 8. Dual Enrollment Instructional Materials Allocation (e) 0 x 1.4946% $\frac{5}{5}$ $\frac{7}{26,817}$ 8. Dual Enrollment Instructional Materials Allocation (e) 0 x 1.4946% $\frac{5}{5}$ $\frac{7}{26,817}$ 8. Dual Enrollment Instructional Materials Allocation (e) 0 x 1.4921% $\frac{5}{5}$ $\frac{-1}{26,284}$ 10. Discretionary Local Effort (WTE share) (c) 0 x 1.4921% $\frac{5}{5}$ $\frac{-1}{21,2755}$ 11. Discretionary Local Effort (WTE share) (c) $\frac{17,662,885}{10,024}$ x 1.4921% $\frac{5}{5}$ $\frac{-23,445}{263,244}$ 12. Provation to Funds Available (WTE share) (c) $\frac{17,662,885}{10,024}$ x 1.4921% $\frac{5}{5}$ $\frac{-23,445}{263,244}$ 13. Discretionary Local Effort (WTE share) (c) $\frac{10,072,550}{10,024}$ x 1.4921% $\frac{5}{5}$ $\frac{-1}{10,024}$ 14. Class Size Reduction Funds: Weighted TE (not including Add-0n) X DCD X Allocation factors PK - 3 721.1275 0.9833 x 1.317.03 = $\frac{934,456}{292,600}$ 7 total + $\frac{1052.1615}{1052.1615}$ Total Class Size Reduction Funds $\frac{5}{5}$ 1.227,056 17. Florida Teachers Classroom Supply Assistance Program (h) $\frac{37}{37}$ x 21.03 $\frac{5}{20,002}$ 18. Reading Allocation (j) Total Sudent Transportation Funding: $\frac{5}{5}$. 19. Food Service Allocation (j) (j) Total Sudent their school district sponsor regarding eligibility and distribution of reading allocation foruds: 26. Calculating the administrative fee: 250.00 \div 965.060 = 25.91% $\frac{5}{5.03\%}$ $\frac{5}{83,723}$ 21. Prior Year Funding Adjustment (FEFP Final Cal cs. 4th Calc) $\frac{5}{5}$.	5.	,		(h)	12 962 612	v	1 /0/6%	ć	208 685
7. Safe Schools Allocation (UFTE share) (b) 1,090,209 x 1.4946% \$ 16,237 8. Instructional Materials Allocation (UFTE share) (b) 5,273,461 x 1.4946% \$ 78,817 8. Dual Enrollment Instructional Materials Allocation (e) 0 x 1.4946% \$ - B. Decking Fundiment (WFTE share) (c) 0 x 1.4921% \$ - 10. Sparsity Supplement (WFTE share) (c) 0 x 1.4921% \$ - 11. Discretionary local Effort (WFTE share) (c) 1.7662,885 x 1.4921% \$ - 12. Proration to Funds Available (WFTE share) (c) 1.072,550 x 1.4921% \$ - 13. Discretionary Lott Effort (WFTE share) (c) 1.072,550 x 1.4921% \$ - 14. Class Size Reduction Funds: Weighted TE (not including Add-On) X CDD X Allocation factors 934,456 9.12 0.0000 0.9839 x 930.53 = 0 0 14.* Target TE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1. 1.227,055 . . .	6							<u> </u>	200,005
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(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) (f) Enter All UFTE Eligible Riders 0.00 x 390 = 0 Total Student Transportation Funding: \$ Enter All ESE UFTE Riders 0.00 x 1,421 = 0 Total Student Transportation Funding: \$ - Total Student Transportation Funding: \$ 17. Florida Teachers Classroom Supply Assistance Program (h) 37 x 271.03 \$ 10,028 Total Student Transportation Funding: \$ Charter schools Supply Assistance Program (h) 37 x 1.4921% \$ 42,505 Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. 19. Food Service Allocation (i) Total \$ 6,463,790 25.0.00 \$ 965.060 = 25.91% ESE %:		9-12 0.0000	0.9839		900.53	=	0		
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NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.

(b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S., and requires that charter schools submit a digital classrooms plan to their school district for approval by the Department of Education prior to distribution of funds.

(e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in s. 1011.62(I)(i), F.S.

(f) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(g) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(h) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten through grade 12, including full-time media specialists and certified school counselors serving students in prekindergarten through grade 12, who are funded through the FEFP.

(i) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.

(j) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated based on unweighted full-time equivalent students.